



# September 2026

# At-A-Glance

## Auglaize County Residents Enrolled



| Total Adults & Children Served | September 2026 | August 2026 |
|--------------------------------|----------------|-------------|
| Adults (Ages 22+)              | 166            | 166         |
| Children (Ages 0-21)           | 277            | 277         |
| Birth to Age 3                 | 101            | 104         |
| Ages 3-5                       | 49             | 47          |
| Ages 6-21                      | 127            | 126         |

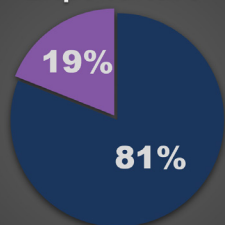
Of the 188 individuals on the path to employment, 24% are currently employed and 19% are actively searching for employment.

## Services Provided

|                                | 0-3 | 3-21 | 22+ |
|--------------------------------|-----|------|-----|
| I/O Waivers                    | -   | 6    | 67  |
| Level 1 Waivers                | -   | 12   | 72  |
| Self Waivers                   | -   | 1    | -   |
| Community & Home Services: 18+ | -   | 4    | 23  |
| Developmental Specialists      | 65  | -    | -   |
| Occupational Therapy           | 6   | -    | -   |
| Physical Therapy               | 31  | -    | -   |
| Speech Therapy                 | 16  | -    | -   |
| Vision Services                | 1   | -    | -   |
| Hearing Services               | 1   | -    | -   |
| PLAY Project                   | -   | 4    | -   |

County Board Funded

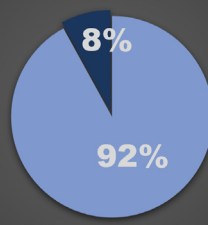
## Overall Budget vs YTD Expenditure



■ % of Budget Spent ■ % of Budget Available

Budget Available \$6,796,631  
Budget Spent \$5,480,186

## Overall Budget vs YTD Revenue



■ % of Revenue Received  
■ % of Revenue Outstanding

Revenue Outstanding \$5,780,042  
Revenue Received \$5,300,660

September Monthly Expenses = \$241,144



## Recent Highlights

### » 6th Annual DSP Celebration Event



### » Collaborated with Mercer DD for the Autism Resource Fair



### » 6th Annual Halloween Dance



## Upcoming Events

### » October 22<sup>nd</sup>: Wapakoneta Halloween Parade