



## Auglaize County Residents Enrolled



Total Adults & Children Served	April 2026	March 2026
Adults (Ages 22+)	161	161
Children (Ages 0-21)	260	259
Birth to Age 3	98	95
Ages 3-5	44	47
Ages 6-21	118	117

## Services Provided

	0-3	3-21	22+
I/O Waivers	1	6	67
Level 1 Waivers	-	8	69
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	2	22
Developmental Specialists	71	-	-
Occupational Therapy	7	-	-
Physical Therapy	23	-	-
Speech Therapy	18	-	-
Vision Services	2	-	-
Hearing Services	5	-	-
PLAY Project	-	8	-

County Board Funded



## Recent Highlights

» Members of the Auglaize DD leadership team play a crucial role in maintaining collaborative relationships, contributing to peer discussions, and influencing policy and systems change at the local, regional, and statewide level. April activity included:

- Local partnership meetings: **12**
- Regional/statewide meetings: **23**
- Statewide workgroup meetings: **16**



» Tom Speaks from the Impact Group led an engaging professional development session on effective communication and teamwork during the staff meeting.



» Auglaize DD staff wore BLUE to support and raise awareness for Child Abuse Prevention Month.



## Upcoming Events

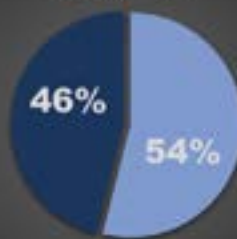
- » May 26th: Regional Advocacy Meeting
- » June 18th: Butterfly Release

### Overall Budget vs YTD Expenditure



■ % of Budget Spent  
■ % of Budget Available

### Overall Budget vs YTD Revenue



■ % of Revenue Received  
■ % of Revenue Outstanding

Budget Available \$6,796,631  
Budget Spent \$3,902,334

Revenue Outstanding \$5,780,042  
Revenue Received \$3,101,348

April Monthly Expenses = \$260,538