



May 2025

At-A-Glance

Auglaize County Residents Enrolled



Total Adults & Children Served		May 2025	March 2025
[Adults (Ages 22+)	164	164
	Children (Ages 0-21)	261	250
[Birth to Age 3	107	99
	Ages 3-5	44	45
	Ages 6-21	110	106

Services Provided

		0-3	3-21	22+
County Board Funded	I/O Waivers	-	5	72
	Level 1 Waivers	1	9	63
	Self Waivers	-	1	-
	Adult Day Services: Non-Waivers	-	5	24
	Developmental Specialists	67	-	-
	Occupational Therapy	9	-	-
	Physical Therapy	24	-	-
	Speech Therapy	18	-	-
	PLAY Project	-	11	-



Recent Highlights

- » Auglaize DD named Non-profit of the Year by the Southwestern Auglaize County Chamber of Commerce!



- » Board member Jay Smith served as a panelist on the Voices at the Table: Perspectives from Board Members with Disabilities opening session at the OACB Spring Conference. Also attending were 5 staff members and Auglaize DD Board member/OACB Trustee Kristi Klopfenstein.



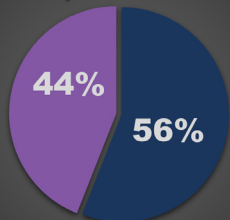
- » Superintendent Renee Kohler and Board member Jay Smith presented to the Wapakoneta Breakfast Optimist Club.



Upcoming Events

- » June 16th: Butterfly Release & Celebration
- » July 11th: Pool party at the St. Marys swimming pool.

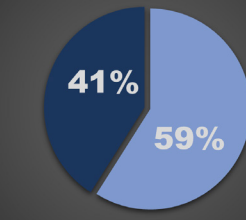
Overall Budget vs YTD Expenditure



■ % of Budget Spent ■ % of Budget Available

Budget Available \$6,146,299
Budget Spent \$3,471,184

Overall Budget vs YTD Revenue



■ % of Revenue Received
■ % of Revenue Outstanding

Revenue Outstanding \$5,499,772
Revenue Received \$3,228,910

May Monthly Expenses = \$268,802