



March 2025

At-A-Glance

Auglaize County Residents Enrolled



Total Adults & Children Served	March 2025	February 2025
Adults (Ages 22+)	164	165
Children (Ages 0-21)	250	251
Birth to Age 3	99	99
Ages 3-5	45	45
Ages 6-21	106	107

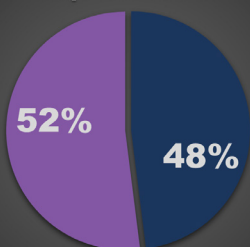
Of the 194 individuals on a path to employment, 25% are currently employed and 18% are actively searching for employment.

Services Provided

	0-3	3-21	22+
I/O Waivers	-	5	74
Level 1 Waivers	1	8	63
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	5	23
Developmental Specialists	58	-	-
Occupational Therapy	11	-	-
Physical Therapy	23	-	-
Speech Therapy	21	-	-
PLAY Project	-	11	-

County Board Funded

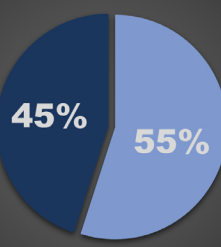
Overall Budget vs YTD Expenditure



■ % of Budget Spent
■ % of Budget Available

Budget Available \$6,146,299
Budget Spent \$2,940,201

Overall Budget vs YTD Revenue



■ % of Revenue Received
■ % of Revenue Outstanding

Revenue Outstanding \$5,499,772
Revenue Received \$3,040,562

March Monthly Expenses = \$235,750



Monthly Summary

» 23 independent and agency partners attended the annual hybrid provider relations meeting. Auglaize DD speakers were joined by representatives from Lake Loramie, OACB, DODD, and WestCON.



» Read the book *Included* to 558 second graders in the eight Auglaize County Elementary Schools.



» Giving back to the community - 6th Annual Red Cross Blood Drive.



Welcome to the Team!

» We happily welcomed Christi Lightle as the new Childhood & Transition SSA.



Upcoming Events

- » April is Autism Awareness and Acceptance Month
- » April 14th: Board Member Training