



January 2025

# At-A-Glance

## Auglaize County Residents Enrolled



Total Adults & Children Served	January 2025	December 2024
Adults (Ages 22+)	163	163
Children (Ages 0-21)	254	239
Birth to Age 3	97	96
Ages 3-5	44	43
Ages 6-21	103	100

## Services Provided

	0-3	3-21	22+
I/O Waivers	-	5	73
Level 1 Waivers	-	8	62
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	5	23
Developmental Specialists	58	-	-
Occupational Therapy	11	-	-
Physical Therapy	24	-	-
Speech Therapy	26	-	-
PLAY Project	-	11	-

County Board Funded



## Monthly Summary

» Collaborated with Topsy Turvy Toys Toddler Time for Play with a Purpose at the YMCA in Minster.



» Staff joined approximately 20 vendors at the Auglaize County Resource Fair, a free community event designed to connect individuals and families with local resources and services.



## Welcome to the team!

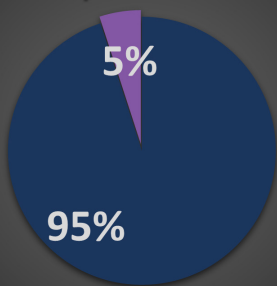
» We were excited to welcome Jenna Klear as the new Early Intervention Support Specialist.



## Upcoming Events

- » February: Presentations to 6th grade students
- » February 13<sup>th</sup>: SALT - Empower Students as Decision Makers
- » March: Book readings to 2nd grade students
- » March 4<sup>th</sup>: DD Awareness and Advocacy Day at the Statehouse
- » March 21<sup>st</sup>: Auglaize DD Annual Provider meeting
- » March 28<sup>th</sup>: Red Cross Blood Drive

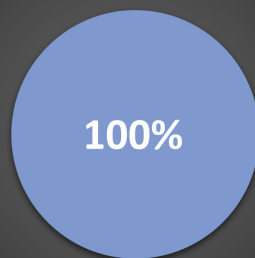
## Overall Budget vs YTD Expenditure



■ % of Budget Spent ■ % of Budget Available

Budget Available	\$5,615,377
Budget Spent	\$5,349,082

## Overall Budget vs YTD Revenue



■ % of Revenue Received ■ % of Revenue Outstanding

Revenue Outstanding	\$5,617,420
Revenue Received	\$5,744,802

**2024 revenues exceeded projections by 2%, while expenditures were -5%**