



February 2025

At-A-Glance

Auglaize County Residents Enrolled



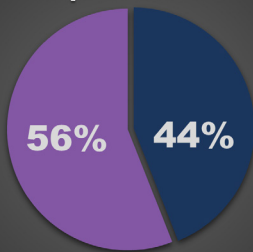
Total Adults & Children Served	February 2025	January 2025
Adults (Ages 22+)	165	163
Children (Ages 0-21)	251	254
Birth to Age 3	99	97
Ages 3-5	45	44
Ages 6-21	107	103

Services Provided

	0-3	3-21	22+
I/O Waivers	-	5	73
Level 1 Waivers	1	8	63
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	5	23
Developmental Specialists	59	-	-
Occupational Therapy	11	-	-
Physical Therapy	24	-	-
Speech Therapy	22	-	-
PLAY Project	-	11	-

County Board Funded

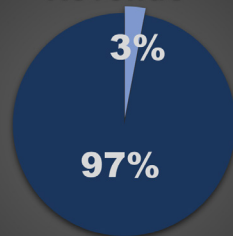
Overall Budget vs YTD Expenditure



■ % of Budget Spent ■ % of Budget Available

Budget Available	\$6,146,299
Budget Spent	\$2,704,452

Overall Budget vs YTD Revenue



■ % of Revenue Received ■ % of Revenue Outstanding

Revenue Outstanding	\$5,499,772
Revenue Received	\$145,890

February Monthly Expenses = \$316,762



Monthly Summary

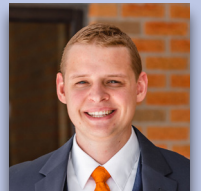
» Staff presented "Disability Inclusion: Being an Ally" to nearly 600 sixth grade students from all six Auglaize County school districts as well as Holy Rosary School.



» Hosted nearly 100 advocates for the Regional Advocacy Meeting. Jake Dowling with OACB provided helpful tips on Legislative Advocacy.



» We happily welcomed Sawyer Williams as the new Program Support Specialist.



Upcoming Events

- » March: Book readings to 2nd grade students
- » March 4th: DD Awareness and Advocacy Day at the Statehouse
- » March 21st: Auglaize DD Annual Provider meeting
- » March 28th: Red Cross Blood Drive
- » April 14th: Board Member Training