



October 2024

At-A-Glance

Auglaize County Residents Enrolled

Total Adults & Children Served	October 2024	September 2024
Adults (Ages 22+)	166*	160
Children (Ages 0-22)	257	245
Infants/Toddlers (0-3)	97	98
Children (Ages 3-15)	124	121
Transition (Ages 16-22)	36	26

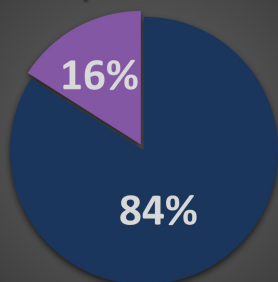
* Of the 166 adults served, 28% are currently employed and an additional 21% are actively searching for employment.

Services Provided

	0-3	3-22	22+
I/O Waivers	-	6	68
Level 1 Waivers	-	7	65
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	-	29
Developmental Specialists	63	-	-
Occupational Therapy	8	-	-
Physical Therapy	25	-	-
Speech Therapy	27	-	-
PLAY Project	1	7	-

County Board Funded

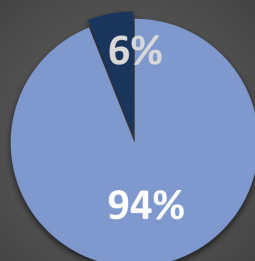
Overall Budget vs YTD Expenditure



■ % of Budget Spent ■ % of Budget Available

Budget Available	\$5,615,377
Budget Spent	\$4,705,634

Overall Budget vs YTD Revenue



■ % of Revenue Received ■ % of Revenue Outstanding

Revenue Outstanding	\$5,617,420
Revenue Received	\$5,274,745

October Monthly Expenses = \$234,202



Monthly Summary

» ARPA funds were used to sponsor 19 Synergy Conference participants and their staff.



Nominated by Auglaize DD team members, Renee Goodwin of Benchmark Human Services/People First received Synergy's 2024 Life Changer Award.

» The 4th annual Halloween Dance.



» 2024 Wapakoneta Halloween Parade~feeling groovy in our 70's



» Auglaize DD partnered with the Armstrong Air & Space Museum to offer a sensory friendly space for their Boo! On the Moon! event.



Upcoming Events

- » November 21st: Wapakoneta Chamber Awards Dinner
- » November 22nd: Sibling Activity Night