

Auglaize County Residents Enrolled

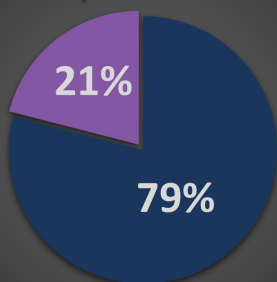
Total Adults & Children Served	September 2024	August 2024
Adults (Ages 22+)	160	162
Children (Ages 0-22)	245	243
Infants/Toddlers (0-3)	98	99
Children (Ages 3-15)	121	116
Transition (Ages 16-22)	26	28

Services Provided

	0-3	3-22	22+
I/O Waivers	-	6	69
Level 1 Waivers	-	7	65
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	-	25
Developmental Specialists	58	-	-
Occupational Therapy	10	-	-
Physical Therapy	25	-	-
Speech Therapy	25	-	-
PLAY Project	2	7	-

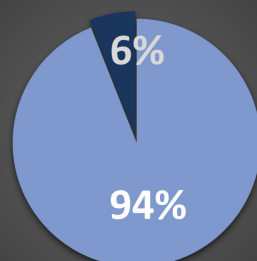
County Board Funded

Overall Budget vs YTD Expenditure



Budget Available	\$5,615,377
Budget Spent	\$4,457,163

Overall Budget vs YTD Revenue



Revenue Outstanding	\$5,617,420
Revenue Received	\$5,262,087

September Monthly Expenses = \$218,790

Monthly Summary

» The 4th annual DSP Appreciation Event was held to kick off National Direct Support Professional Recognition Week.



» Staff visited 12 Adult Day Service provider agencies in 4 different counties to show our appreciation.



» Staff volunteered at the Kids Fishing Derby hosted by the Lake Improvement Association.



» Play with a Purpose was held at the all-abilities playground at HarmonPark in Wapakoneta.



Upcoming Events

- » October: National Disability Employment Awareness Month
- » October 24th: Halloween Parade
- » October 29th: Boo! On the Moon
- » November 21st: Wapakoneta Chamber Awards Dinner