



# August 2024

# At-A-Glance

## Auglaize County Residents Enrolled



Total Adults & Children Served	August 2024	July 2024
Adults (Ages 22+)	162	163
Children (Ages 0-22)	243	243
Infants/Toddlers (0-3)	99	102
Children (Ages 3-15)	116	114
Transition (Ages 16-22)	28	27

## Services Provided

	0-3	3-22	22+
I/O Waivers	-	5	68
Level 1 Waivers	-	7	65
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	-	24
Developmental Specialists	55	-	-
Occupational Therapy	12	-	-
Physical Therapy	25	-	-
Speech Therapy	26	-	-
PLAY Project	2	6	-

County Board Funded



## Monthly Summary

» The Wapakoneta PD's National Night Out event included a ribbon cutting for the first all-abilities playground in Wapakoneta and the installation of the first ARPA-funded Playground Communication Board.



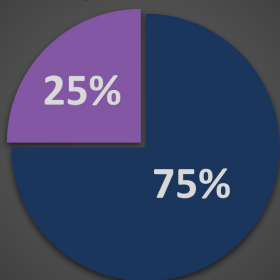
» EI team members completed ten developmental screenings at the Grand Lake Health System Power Up Your Health event.



## Upcoming Events

- » September 13<sup>th</sup>: Play with a Purpose
- » October 12<sup>th</sup>: Halloween Dance
- » October 24<sup>th</sup>: Halloween Parade
- » October 29<sup>th</sup>: Boo! On the Moon

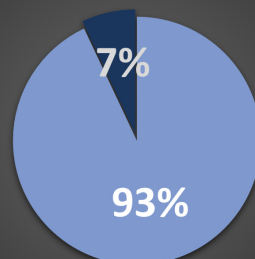
## Overall Budget vs YTD Expenditure



■ % of Budget Spent ■ % of Budget Available

Budget Available	\$5,615,377
Budget Spent	\$4,238,373

## Overall Budget vs YTD Revenue



■ % of Revenue Received  
■ % of Revenue Outstanding

Revenue Outstanding	\$5,617,420
Revenue Received	\$5,196,228

August Monthly Expenses = \$248,272