



July 2024

At-A-Glance

Auglaize County Residents Enrolled



Total Adults & Children Served	July 2024	May 2024
Adults (Ages 22+)	163*	157
Children (Ages 0-22)	243	256
Infants/Toddlers (0-3)	102	99
Children (Ages 3-15)	114	117
Transition (Ages 16-22)	27	40

* Of the 163 adults served, 26% are currently employed and an additional 23% are actively searching for employment.

Services Provided

	0-3	3-22	22+
I/O Waivers	-	5	68
Level 1 Waivers	-	7	65
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	-	22
Developmental Specialists	65	-	-
Occupational Therapy	10	-	-
Physical Therapy	15	-	-
Speech Therapy	25	-	-
PLAY Project	2	7	-

County Board Funded



Monthly Summary

» Appreciation Pool Party for individuals & families served, providers, and staff.

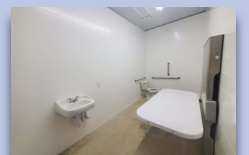
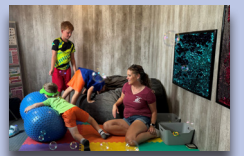


» Portable Universal Changing Table was available for use at the Wapakoneta Summer Moon Festival.

» Family fun night at KC Geiger park for transition age students and their caregivers.



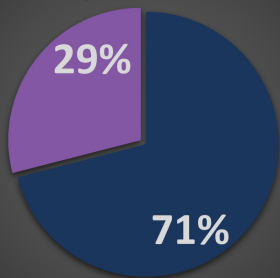
» Highlights from fair week: Booth volunteers, Sensory Shed year #2, Kids Day, and Permanent Universal Changing Table installed.



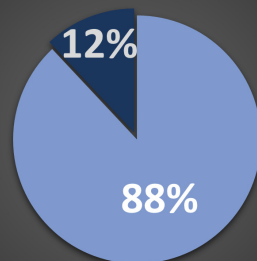
Upcoming Events

- » September 6th: DSP Celebration
- » September 9th: Board member training following monthly board meeting.

Overall Budget vs YTD Expenditure



Overall Budget vs YTD Revenue



■ % of Revenue Received
■ % of Revenue Outstanding

Budget Available	\$5,615,377
Budget Spent	\$3,990,101

Revenue Outstanding	\$5,617,420
Revenue Received	\$4,927,700

July Monthly Expenses = \$520,889