



April 2024

At-A-Glance

Auglaize County Residents Enrolled



Total Adults & Children Served	April 2024	March 2024
Adults (Ages 22+)	156	152
Children (Ages 0-22)	260	258
Infants/Toddlers (0-3)	101	97
Children (Ages 3-15)	116	115
Transition (Ages 16-22)	43	46

Services Provided

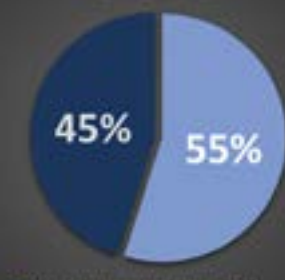
	0-3	3-22	22+
I/O Waivers	-	4	70
Level 1 Waivers	-	7	63
Self Waivers	-	1	-
Adult Day Services: Non-Waivers	-	-	18
Developmental Specialists	61	-	-
Occupational Therapy	12	-	-
Physical Therapy	27	-	-
Speech Therapy	32	-	-
PLAY Project	2	7	-

County Board Funded

Overall Budget vs YTD Expenditure



Overall Budget vs YTD Revenue



Budget Available	\$5,615,377
Budget Spent	\$3,002,219

Revenue Outstanding	\$5,617,420
Revenue Received	\$3,081,267

April Monthly Expenses = \$241,445

Monthly Summary

» Play with a Purpose joined Capabilities at the New Bremen Library for All Abilities Story Time.



» A panel presentation covering a full range of services & supports for session one of the Board Leadership Development Program.



» The EI team attended a regional training on Maternal Mental Health.

» New Provider Wellness Corner added to the Auglaize DD website featuring monthly tips, inspirational motivation, and fun ways to take care of yourself while taking care of others.



Upcoming Events

- » May 14th-15th: Accreditation
- » May 18th: Community Resource Fair
- » May 28th: Advocacy Meeting