



January 2024

# At-A-Glance

## Auglaize County Residents Enrolled



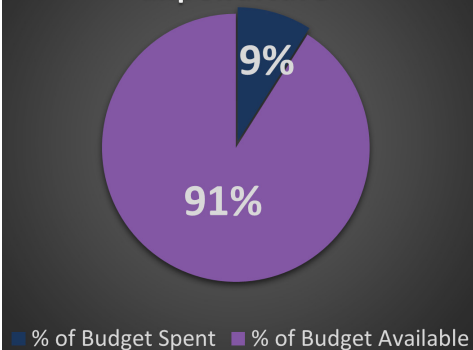
Total Adults & Children Served		January 2024	December 2023
[ ]	Adults (Ages 22+)	151	152
	Children (Ages 0-22)	256	255
[ ]	Infants/Toddlers (0-3)	95	91
	Children (Ages 3-15)	115	118
	Transition (Ages 16-22)	46	46

## Services Provided

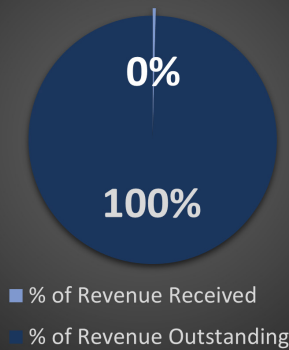
County Board Funded

	0-3	3-22	22+
I/O Waivers	-	5	67
Level 1 Waivers	-	7	61
Self Waivers	-	1	-
[ ]	Adult Day Services: Non-Waivers	-	20
	Developmental Specialists	59	-
	Occupational Therapy	14	-
	Physical Therapy	26	-
	Speech Therapy	28	-
	PLAY Project	2	6

## Overall Budget vs YTD Expenditure



## Overall Budget vs YTD Revenue



January Monthly Expenses = \$510,405

## Monthly Summary

» 25 EI referrals, 20 currently being evaluated for eligibility

» Physical Therapist Haley Phillips shared her expertise in Pediatric Pelvic Health with more than forty service providers from Auglaize, Darke, Logan, Mercer, Miami, and Shelby Counties.



» Gia Ruane, age 15, enjoyed her equestrian therapy session on her Palomino horse "Peanut". Gia attends equestrian therapy at Fassett Farms in Cridersville. Her Level 1 waiver provider assists with transportation.



## Upcoming Events

- » February: Presentations to 6th grade students
- » February 9<sup>th</sup>: Play with a Purpose
- » March: Book readings to 2nd grade students
- » March 12<sup>th</sup>: DD Awareness and Advocacy Day at the Statehouse
- » March 14<sup>th</sup>: Play with a Purpose
- » March 15<sup>th</sup>: Provider Relations training
- » March 29<sup>th</sup>: Red Cross Blood Drive