



# February 2024

# At-A-Glance

## Auglaize County Residents Enrolled



Total Adults & Children Served		February 2024	January 2024
[	Adults (Ages 22+)	150	151
	Children (Ages 0-22)	261	256
[	Infants/Toddlers (0-3)	98	95
	Children (Ages 3-15)	118	115
	Transition (Ages 16-22)	45	46

## Services Provided

County Board Funded

	0-3	3-22	22+
I/O Waivers	-	5	67
Level 1 Waivers	-	7	62
Self Waivers	-	1	-
[	Adult Day Services: Non-Waivers	-	19
	Developmental Specialists	58	-
	Occupational Therapy	13	-
	Physical Therapy	30	-
	Speech Therapy	30	-
	PLAY Project	2	5



## Monthly Summary

- » The Eastern Kentucky University Trauma and Suicide Prevention presented a training for staff and parents on how to recognize signs of suicidality in children and teens with developmental disabilities.
- » Staff presented "Disability Inclusion: Being an Ally" to nearly 600 sixth grade students from all six Auglaize County school districts as well as Holy Rosary School.



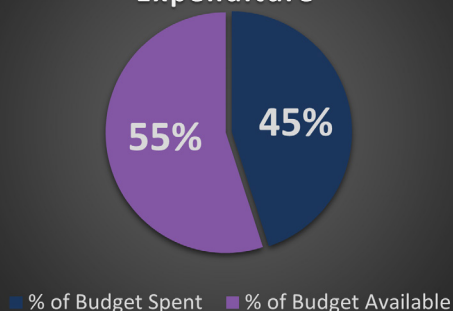
- » A first time collaboration was held with Tiny Town Play Studio for Play with a Purpose.



## Upcoming Events

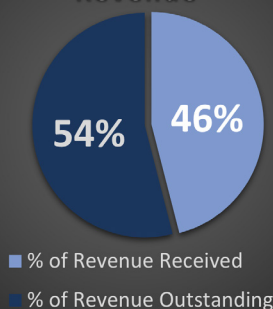
- » March: Book readings to 2nd grade students
- » March 12th: DD Awareness and Advocacy Day at the Statehouse
- » March 14th: Play with a Purpose
- » March 15th: Provider Relations training
- » March 29th: Red Cross Blood Drive

## Overall Budget vs YTD Expenditure



Budget Available \$5,615,377  
Budget Spent \$2,534,111

## Overall Budget vs YTD Revenue



Revenue Outstanding \$5,617,420  
Revenue Received \$2,603,510

February Monthly Expenses = \$2,023,706