



COLOR CODING AND DEFINITIONS

- GREEN** – Step has been completed as per the Strategic Plan
YELLOW – Activity has been initiated on the reviewed Step
BLACK – No activity has been initiated on the reviewed Step
RED – Step is being considered for Deletion or Deferral

PROGRESS SUMMARY TABLE

- Steps completed to date in 2016 Plan (51 total)
 - 88.2% = Green (45 steps)
 - 9.8% = Yellow (5 steps)
 - 2.0% = Black (1 step)

- Steps completed to date in 2017 Plan (66 total)
 - 81.5% = Green (44 steps)
 - 7.4% = Yellow (4 steps)
 - 3.7% = Black (2 steps)
 - 7.4% = Red (4 steps)

- Steps completed to date in 2018 Plan (30 total)
 - 10% = Green (3 steps)
 - 17% = Yellow (5 steps)
 - 70% = Black (21 steps)
 - 3% = Red (1 step)

REMINDER: This Strategic Plan is considered a flexible document subject to alterations as Federal and State circumstances change. Completion dates for Objectives and Steps are “Best Estimates” and may need modified as unforeseen circumstances or events arise.