



Auglaize DD

County Board of Developmental Disabilities



Mission

To ensure individuals with developmental disabilities have access to quality supports, providing them opportunities to live, learn, work and play in our community.

2016 Annual Report

Board Members



Our seven board members are unpaid volunteers. Five are appointed by the Auglaize County Commissioners, and two are appointed by the Auglaize County Probate Judge.

In December 2016, the board recognized David Axe, who left the board after completing eight years of service.

Current board members include: Dr. Leslie Winner-Werling (President), Aaron Homan (Vice President), Dan Klosterman (Secretary), Dean Hobler, Kabeth Jarvis, Jarret Webb, and Elizabeth Hart. Elizabeth, appointed by Probate Judge Mark Spees, began her term in January 2017 as David Axe's replacement.

A Note from our Superintendent



2016 was a year of continued change for the Auglaize County Board of Developmental Disabilities. Through the support and hard work of our board and our staff, we were able to expand programming and services and make several changes to bring us into compliance with state and federal regulations. We also increased our outreach efforts strengthen collaborations, participate in community events and promote our mission as a means of ensuring that individuals with developmental disabilities have inclusive opportunities to live, learn, work and play in our Auglaize County communities!

Highlights from 2016 include:

- ~ Completed our first year of expanded Early Intervention services, offering year round programming in accordance with the Individuals with Disabilities Education Act (IDEA), Part C (Early Intervention program for Infants and Toddlers with Disabilities).
- ~ Worked with Auglaize Industries in accordance with federal regulations to transition out of the provision of adult services and transportation. Auglaize Industries is now a private, non-profit entity that continues to be an option for individuals seeking adult day services.
- ~ Added the position of Community Connections Specialist which also serves as our employment navigator for adults interested in pursuing and exploring employment options.
- ~ Launched our website: auglaizedd.org
- ~ Converted unused classroom space into training/conference space.
- ~ Held our 1st annual Easter egg hunt, collaborated with Specials Olympics and local law enforcement for a charity basketball game, sponsored a booth at the Auglaize County Fair and enjoyed walking in a downpour during the Wapakoneta Halloween Parade!
- ~ Implemented year one of a 3-year strategic plan with 98% of our objectives and steps either being met or in progress.
- ~ Sponsored a regional self-advocacy event in conjunction with 6 other counties.

We are proud of all we have accomplished and look forward to adding to this list in 2017! Our strategic plan, which is available on our website, focuses on 9 target goals: Board Stewardship, Technology & IT, Internal Communications, Staff Development & Skill Sustainability, External Communications, Individual Needs & Services, Service Quality, Future Service Provision, and Facilities.

Thank you for taking the time to review our Annual Report. We invite you to like our Auglaize DD page on Facebook for the latest news and information about our agency.

Renee Place,
Superintendent

Services Provided by the Auglaize County Board of DD

General Administration

- ~ Medicaid rules and regulations compliance
- ~ State Accreditation compliance
- ~ Levy monitoring and administration
- ~ Program development given changes in clientele demographics
- ~ Allocation and monitoring of Waiver Services

Early Intervention Services

We use Evidence Based practices to provide effective intervention services to infants, toddlers and their families, from birth up to age three, who have a developmental delay or are at risk of delay. With the support of the entire Early Intervention team, a Primary Service Provider coaches parents and caregivers in the child's natural environment, focusing on the family's strengths while supporting and empowering parents to meet their child's unique developmental needs.

Family Support Services

Family Support Service is a supplemental program that provides supports, services and assistance in caring for a family member with disabilities at home to enhance the quality of life for that family, including the individual with developmental disabilities. The FSS program is administered through the ACBDD. The funds are provided through the state legislature and distributed by the Ohio Department of DD.

Service Support Administration

SSA provides services including advocacy, investigations of allegations of abuse and neglect, service coordination, plan development and monitoring, quality assurance, crisis intervention and assurance of free choice of provider

Medicaid Waiver Allocation

In accordance with state and federal regulations, the ACBDD budgets and authorizes funding for Medicaid waiver services based on an individual's assessed need. Medicaid services such as residential supports, adult day services, transportation and community employment supports are funded by both federal (approximately 60%) and local levy (40%) dollars.



Early Intervention Services



Individual Support Services

Services Supported by the Auglaize County Board of DD

Individual Support Services

Eligibility determination, residential supports, adult services funding and Medicaid waiver services are provided through coordination between the ACBDD and the West Central Ohio Network (WestCON) Council of Governments, of which the ACBDD is a charter and participating member.

Transportation Services

The ACBDD contracts with private providers to offer portal-to-portal transportation by bus or van to facility-based programming. The ACBDD also supports safe transportation for Special Olympics events and community-based employment.

School-age Services

The ACBDD provides funding in support of Preschool, School Age, and Transition services through a contract with the Auglaize Educational Service Center.

PLAY (Play and Language for Autistic Youngsters) Project

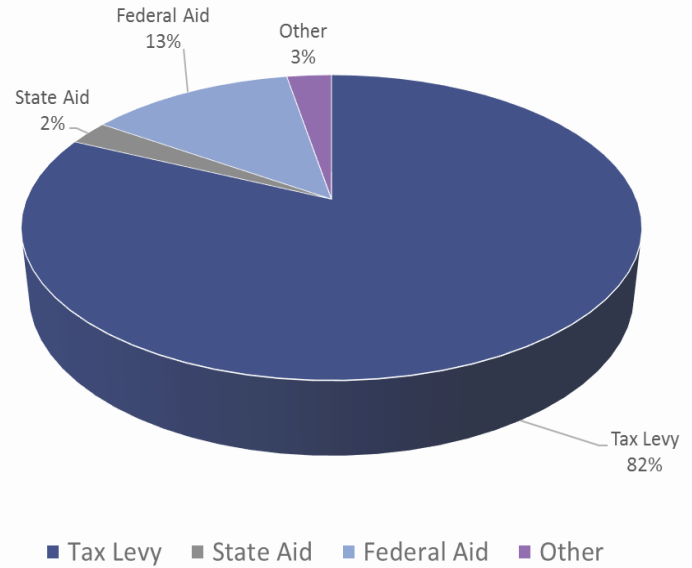
In partnership with the WestCON Council of Governments, the ACBDD provides a trained consultant who teach parents techniques that are effective, fun, and useful in day-to-day interactions with their child with autism. An evidenced-based autism early intervention program, PLAY uses a set of principles, methods, and techniques used to improve autism symptoms. This training is provided in the home, allowing the consultant to see the family in an environment where the child feels comfortable, rather than in a setting unfamiliar and possibly intimidating to the child.



Revenue by Source: 2016

Total Revenue: \$5,558,446

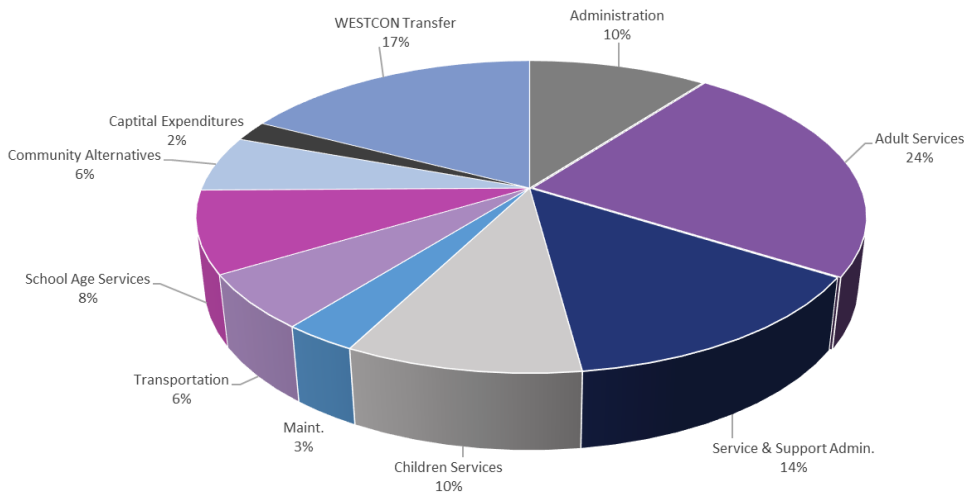
| REVENUES | |
|----------------------|---------------------|
| Tax Levy | 4,551,559 |
| State Aid | 141,963 |
| Federal Aid | 710,526 |
| Other | 154,399 |
| Total Revenue | \$ 5,558,447 |



Expenditures by Category: 2016

Total Expenditures \$5,057,124

| EXPENDITURES | |
|---------------------------|------------------|
| Administration | 521,489 |
| Adult Services | 1,197,036 |
| Individual Support | 703,964 |
| Early Intervention | 489,365 |
| Maintenance | 153,649 |
| Transportation | 286,999 |
| School Aged Services | 429,582 |
| Community | 293,015 |
| Capital Expenditures | 107,025 |
| WESTCON Transfer | 875,000 |
| Total Expenditures | 5,057,124 |



- Administration
- Adult Services
- Service & Support Admin.
- Children Services
- Maint.
- Transportation
- School Age Services
- Community Alternatives
- Capital Expenditures
- WESTCON Transfer