

AUGLAIZE COUNTY BOARD OF DD

2016 – 2018 STRATEGIC PLAN

December 7, 2016 Review

As requested by the Auglaize County Board of DD, every two (2) months an Impact Team member meets with the Board’s Superintendent and responsible Board Staff to review progress made on the Board’s 2016 – 2018 Strategic Plan.

This review is meant to be a constructive “snapshot in time” of progress made on the Plan and any barriers encountered as the Plan unfolds. Progress will be color coded and submitted to the Superintendent for sharing with Staff and the Board.

COLOR CODING AND DEFINITIONS

- GREEN** – Step has been completed as per the Strategic Plan
- YELLOW** – Activity has been initiated on the reviewed Step
- BLACK** – No activity has been initiated on the reviewed Step
- RED** – Step is being considered for Deletion or Deferral

PROGRESS SUMMARY TABLE

- Steps completed to date in 2016 Plan (51 total)
 - 88.2% = Green (45 steps)
 - 9.8% = Yellow (5 steps)
 - 2.0% = Black (1 step)

- Steps completed to date in 2017 Plan (28 total)
 - 7.1% = Green (2 steps)
 - 17.9% = Yellow (5 steps)
 - 75.0% = Black (21 steps)

- Steps completed to date in 2018 Plan (14 total)
 - 100% = Black (14 steps)

REMINDER: This Strategic Plan is considered a flexible document subject to alterations as Federal and State circumstances change. Completion dates for Objectives and Steps are “Best Estimates” and may need modified as unforeseen circumstances or events arise.